

Arizona School Facilities Board

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Governor of Arizona
Janet Napolitano

Interim Executive Director
Edward E. Boot

April 15, 2003

Dear Superintendent:

What a February and March we have had! We continue to be extremely busy and are moving full speed ahead on a number of fronts and stretching staff to work diligently to support your efforts in education. We appreciate the actions of many of you in contacting and writing to legislators regarding your thoughts on our work and the positive comments on Students FIRST.

The School Facilities Board continues to move forward on the Deficiency Correction work and is on schedule to have all projects awarded by June 30, 2003. This is very important, as the law has not been relaxed, and with the exception of the agreed upon delayed projects in the Glendale Union, Mesa Unified, and Tucson Unified school districts, all other projects that are not in the construction phase by June 30, 2003 will be cancelled. We will complete the FY 2003 New Construction awards at the May Board meeting; this year the SFB is awarding 26 new schools totaling over 1,800,000 square feet, at a cost of \$190 million. Finally, in March, we distributed over \$19 million of Building Renewal funds after Board approval and review by the Joint Committee on Capital Review (JCCR) on March 27, 2003.

For next year, the Governor has recommended full funding of Building Renewal (approximately \$75 million), and both the Governor and JLBC budgets indicate \$250 million of Lease-to-Own funding for New Construction and \$247 million of bonding to be issued against the Land Trust to complete the Deficiency Correction Program.

We have included several items of SFB importance for you in this newsletter, and are sending this only via electronic mail to assist in saving at least one of Arizona's remaining trees. Please pass this on to any of your staff that would benefit from this information, and do get in touch if there are any areas in which the SFB can assist you. Also, be sure to let us know how we're doing, and especially contact me directly if our staff is not solving your problems.

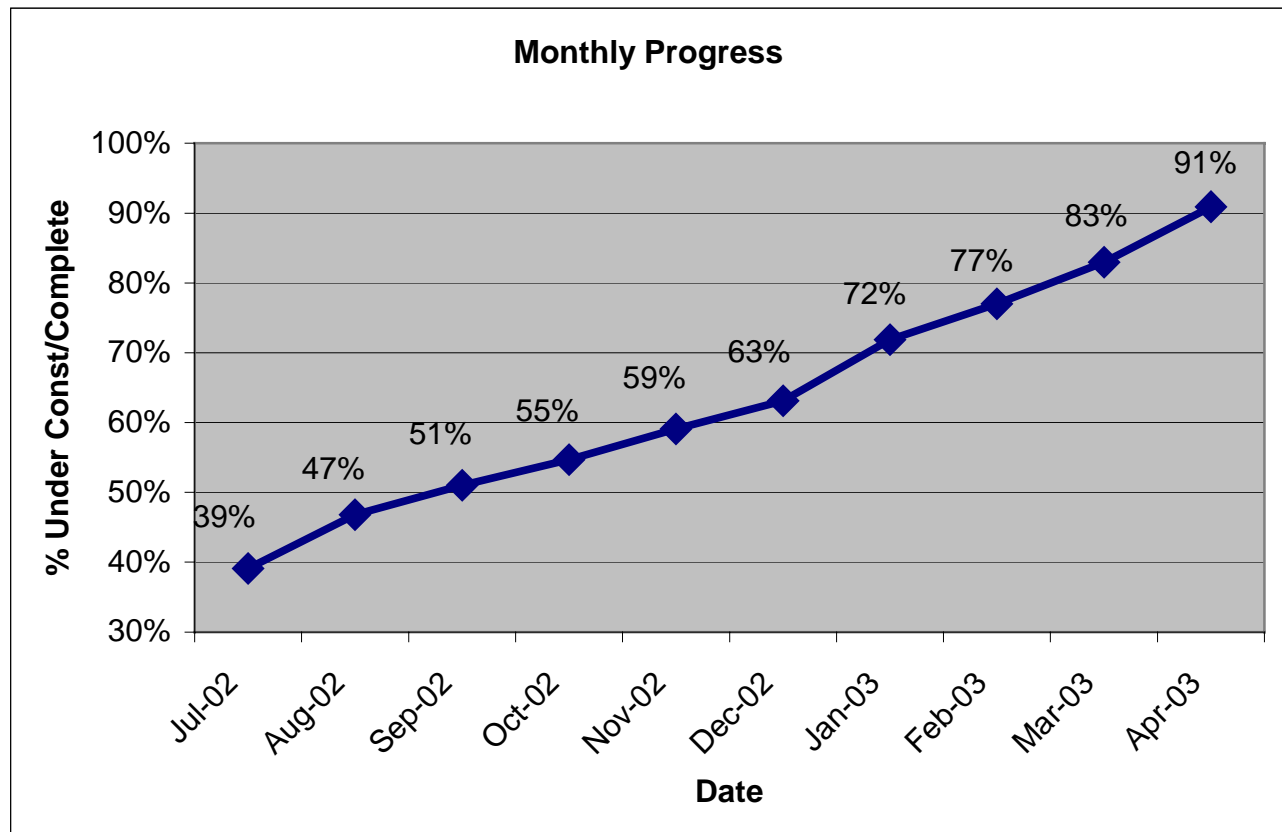
Ed Boot

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Interim Executive Director

Deficiency Corrections Projects

As of March 31, 2003, 91% of the 5,948 deficiencies correction projects are under construction or complete, with 825 projects remaining. We have delayed 296 projects in three districts: Tucson Unified, Glendale Union, and Mesa Unified, as part of the FY 2003 budget agreement; these are scheduled to be awarded and completed in FY 2005. This leaves 529 projects that must be awarded into construction by June 30, 2003. With the exception of the specified projects in the three districts indicated above, all other work continues uninterrupted. The present SFB schedule continues to indicate that all 529 projects will be awarded by the June 30, 2003 statutory date; we continue to make excellent progress on this program. Remember: the SFB will not have time to re-bid projects after May 2003 so, it is important to pass on to your staff that the final specifications need to be reviewed and signed off by the SFB prior to bidding. March was an excellent month, as we awarded \$28,812,122 in contracts that were less than 6% over the original budget. Our change order percentage continues to be in the 2% range, and we remain confident that the entire deficiencies program will be completed at or below the target of \$1,294,000,000.

The following graph shows the Deficiency Corrections progress by month.



Preventive Maintenance Guidelines

On February 6, 2003, draft Preventive Maintenance Guidelines were presented at the monthly School Facilities Board for information. These guidelines were prepared by SFB staff in conjunction with an assembled committee of school district representatives, who have served as the statewide peer group in the continuing evolution and final approval of these guidelines.

The SFB staff held 10 statewide workshops last month to secure additional school district comments and provide an overview of the program. We will be finalizing these comments for our Board's review and approval at the May meeting, and will then disseminate the approved guidelines and schedule meetings throughout the state to present the final Preventive Maintenance Guidelines to the Districts. We anticipate beginning the statutory on-site review of schools later this summer, and plan to have at least 750 schools reviewed by September 30, 2004. We are very excited about the work this committee has done and appreciate their efforts and involvement, and thank them for their contribution.

Alternative Delivery Methods

On August 1, 2002, SFB staff made a presentation to the Board concerning requirements of ARS 15-213(J), which required the State Board of Education and the Auditor General to “adopt rules authorizing school districts to procure construction services by alternative delivery methods including construction manager-at-risk, design build, and job order contracting.” The School Facilities Board offered to assist the State Board of Education by assembling a committee of SFB staff members, experienced project management individuals, as well as two school district representatives, outside contractors, an ASU representative who assisted in the implementation of the alternative delivery methods (ADM).

The committee has met numerous times since September 2002, and has completed draft rules for alternative project delivery methods. These draft rules have been presented to the Construction Management Association of America (CMAA), sent to each school district superintendent in the state, placed on the SFB website, and have been transmitted to the Auditor General and the State Board of Education for their formal adoption process.

Once adopted, these rules will provide districts the authority for school districts to use ADM. The original ADM legislation also provided a stopgap measure that provided temporary authority for districts to use ADM while the State Board adopted the rules. **Unfortunately, this temporary authority was removed, in error, during the 2002 legislative session (HB 2198).**

The School Facilities Board staff is working with the Auditor General and the Attorney General's office to determine the impact of this legislative action. We are also working with the Governor's office and the Legislature to have the temporary authority provision reinstated into the law, and are hopeful this authority will be reinstated before the end of the current session.

In the meantime, districts should seek guidance from their procurement staff and local legal counsel regarding this issue. The SFB does not have the authority to determine district procurement issues, however, we will work to keep you informed as the situation progresses and information is provided from the Auditor General and the Board of Education.

Building Renewal

The first half of the FY 2003 Building Renewal monies was approved by the Board and by the Joint Committee on Capital Review at its March 27 meeting, and funds were distributed to districts shortly thereafter. The total disbursement was \$19,137,050. We have attached the Building Renewal summary by district. We anticipate the 2nd half FY 2003 distribution, in the same amount of \$19,137,050, to be made in late June 2003 with each district receiving a similar amount to the first distribution.

Qwest Update

Qwest and their sub-contractors continue to work on networking and connecting all schools in the state to the Internet as of the end of March 2003. Qwest has completed and been paid for 686 sites; has an additional 64 sites that have been completed and inspected; have 195 sites under construction; 210 sites in design; and the remaining 255 sites have an approved plan. At this time, we are in construction or complete on 945 of the 1,410 school site locations. We are confident that all Qwest work will be constructed and completed by the end of July 2003. If you have questions about your district and the Qwest project, please contact either John Woolfenden of the SFB at 602 542-5240 or Candy Cooley at 602 542-6146.

Upcoming School Facilities Board Meetings

Board Meeting Dates Agenda Deadline Meeting Location

May 1, 2003	April 9, 2003	Tempe ESD
June 5, 2003	May 14, 2003	Show Low USD
July 2003		No Meeting

Note: The SFB may elect to have a second meeting on June 30, 2003 for the specific purpose of ratification of Deficiency Correction contracts.

Building Renewal District Summary

<u>CTD</u>	<u>District</u>	<u>Total Calculated Renewal Amount</u>	<u>Annual Distribution Amount</u>	<u>First Distribution Amount</u>
010201000	St Johns Unified District	\$308,458.10	\$100,205.61	\$50,102.81
010208000	Window Rock Unified District	\$969,198.29	\$314,853.49	\$157,426.75
010210000	Round Valley Unified District	\$467,086.12	\$151,737.47	\$75,868.74
010218000	Sanders Unified District	\$131,640.62	\$42,764.74	\$21,382.37
010220000	Ganado Unified District	\$236,922.77	\$76,966.67	\$38,483.34
010224000	Chinle Unified District	\$630,043.05	\$204,675.61	\$102,337.81
010227000	Red Mesa Unified District	\$279,945.32	\$90,942.96	\$45,471.48
010306000	Concho Elementary District	\$5,547.77	\$1,802.25	\$901.13
010307000	Alpine Elementary District	\$0.00	\$0.00	\$0.00
010309000	Vernon Elementary District	\$20,406.08	\$6,629.11	\$3,314.56
010323000	McNary Elementary District	\$0.00	\$0.00	\$0.00
020100000	Ft Huachuca Accommodation District	\$0.00	\$0.00	\$0.00
020201000	Tombstone Unified District	\$133,243.60	\$43,285.48	\$21,642.74
020202000	Bisbee Unified District	\$626,061.63	\$203,382.21	\$101,691.11
020209000	Benson Unified District	\$265,908.21	\$86,382.87	\$43,191.44
020213000	Willcox Unified District	\$409,305.46	\$132,966.86	\$66,483.43
020214000	Bowie Unified District	\$147,997.83	\$48,078.53	\$24,039.27
020218000	San Simon Unified District	\$101,659.22	\$33,024.99	\$16,512.50
020221000	St David Unified District	\$96,851.25	\$31,463.07	\$15,731.53
020227000	Douglas Unified District	\$1,172,628.94	\$380,939.91	\$190,469.96
020268000	Sierra Vista Unified District	\$824,648.19	\$267,894.98	\$133,947.49
020323000	Naco Elementary District	\$6,584.38	\$2,139.00	\$1,069.50
020326000	Cochise Elementary District	\$53,742.85	\$17,458.89	\$8,729.44
020342000	Apache Elementary District	\$3,971.88	\$1,290.30	\$645.15
020345000	Double Adobe Elementary District	\$34,960.13	\$11,357.14	\$5,678.57
020349000	Palominas Elementary District	\$86,847.07	\$28,213.12	\$14,106.56
020355000	McNeal Elementary District	\$0.00	\$0.00	\$0.00
020366000	Rucker Elementary District	\$0.00	\$0.00	\$0.00
020381000	Forrest Elementary District	\$0.00	\$0.00	\$0.00
020412000	Elfrida Elementary District	\$39,029.45	\$12,679.10	\$6,339.55
020422000	Pearce Elementary District	\$41,714.60	\$13,551.39	\$6,775.70
020453000	Ash Creek Elementary District	\$18,258.49	\$5,931.45	\$2,965.72
020464000	Pomerene Elementary District	\$20,038.99	\$6,509.86	\$3,254.93
020522000	Valley Union High School District	\$99,641.21	\$32,369.42	\$16,184.71
030199000	Coconino Accommodation District	\$0.00	\$0.00	\$0.00
030201000	Flagstaff Unified District	\$2,551,907.40	\$829,011.93	\$414,505.97
030202000	Williams Unified District	\$163,102.77	\$52,985.52	\$26,492.76
030204000	Grand Canyon Unified District	\$117,381.90	\$38,132.65	\$19,066.33

030206000	Fredonia-Moccasin Unified District	\$129,897.44	\$42,198.45	\$21,099.23
030208000	Page Unified District	\$800,291.69	\$259,982.54	\$129,991.27
030215000	Tuba City Unified District	\$862,738.04	\$280,268.84	\$140,134.42
030305000	Chevelon Butte School District	\$0.00	\$0.00	\$0.00
030310000	Maine Consolidated District	\$24,650.81	\$8,008.06	\$4,004.03
040201000	Globe Unified District	\$696,664.84	\$226,318.35	\$113,159.18
040210000	Payson Unified District	\$420,020.45	\$136,447.73	\$68,223.87
040220000	San Carlos Unified District	\$217,698.71	\$70,721.54	\$35,360.77
040240000	Miami Unified District	\$337,852.52	\$109,754.68	\$54,877.34
040241000	Hayden-Winkelman Unified District	\$276,237.09	\$89,738.30	\$44,869.15
040305000	Young Elementary District	\$12,613.85	\$4,097.73	\$2,048.87
040312000	Pine Strawberry Elementary District	\$28,152.16	\$9,145.50	\$4,572.75
040333000	Tonto Basin Elementary District	\$15,395.43	\$5,001.36	\$2,500.68
050199000	Graham County Special Services	\$4,676.44	\$1,519.19	\$759.60
050201000	Safford Unified District	\$428,444.21	\$139,184.27	\$69,592.14
050204000	Thatcher Unified District	\$145,030.85	\$47,114.68	\$23,557.34
050206000	Pima Unified District	\$135,578.01	\$44,043.83	\$22,021.92
050207000	Ft Thomas Unified District	\$92,312.04	\$29,988.46	\$14,994.23
050305000	Solomon Elementary District	\$103,505.11	\$33,624.64	\$16,812.32
050309000	Klondyke Elementary District	\$0.00	\$0.00	\$0.00
050316000	Bonita Elementary District	\$36,151.53	\$11,744.18	\$5,872.09
060100000	Greenlee Alternative School District	\$88.25	\$28.67	\$14.34
060199000	Greenlee County Accommodation District	\$0.00	\$0.00	\$0.00
060202000	Duncan Unified District	\$195,631.12	\$63,552.67	\$31,776.34
060203000	Clifton Unified District	\$134,075.68	\$43,555.79	\$21,777.90
060218000	Morenci Unified District	\$293,629.61	\$95,388.43	\$47,694.22
060322000	Blue Elementary District	\$1,205.43	\$391.60	\$195.80
060345000	Eagle Elementary District	\$0.00	\$0.00	\$0.00
070177000	Maricopa County Regional Special Services District	\$0.00	\$0.00	\$0.00
070199000	Maricopa County Regional District	\$153,361.21	\$49,820.88	\$24,910.44
070204000	Mesa Unified District	\$10,933,248.03	\$3,551,771.92	\$1,775,885.96
070209000	Wickenburg Unified District	\$384,756.11	\$124,991.76	\$62,495.88
070211000	Peoria Unified District	\$2,877,977.96	\$934,939.12	\$467,469.56
070224000	Gila Bend Unified District	\$184,714.57	\$60,006.32	\$30,003.16
070241000	Gilbert Unified District	\$1,878,855.53	\$610,364.49	\$305,182.25
070248000	Scottsdale Unified District	\$3,802,016.01	\$1,235,121.87	\$617,560.94
070260000	Higley Unified District	\$23,240.51	\$7,549.91	\$3,774.96
070269000	Paradise Valley Unified District	\$3,489,099.36	\$1,133,467.85	\$566,733.93
070280000	Chandler Unified District	\$1,913,828.71	\$621,725.86	\$310,862.93
070289000	Dysart Unified District	\$632,625.38	\$205,514.51	\$102,757.26
070293000	Cave Creek Unified District	\$290,955.08	\$94,519.59	\$47,259.80
070295000	Queen Creek Unified District	\$197,612.63	\$64,196.38	\$32,098.19
070297000	Deer Valley Unified District	\$2,259,236.86	\$733,935.06	\$366,967.53
070298000	Fountain Hills Unified District	\$170,828.39	\$55,495.26	\$27,747.63
070363000	Aguila Elementary District	\$3,182.24	\$1,033.78	\$516.89
070371000	Sentinel Elementary District	\$0.00	\$0.00	\$0.00

070375000	Morristown Elementary District	\$34,375.20	\$11,167.12	\$5,583.56
070381000	Nadaburg Elementary District	\$0.00	\$0.00	\$0.00
070386000	Mobile Elementary District	\$40,357.50	\$13,110.53	\$6,555.27
070390000	Saddle Mountain Unified District	\$69,570.78	\$22,600.74	\$11,300.37
070394000	Paloma Elementary District	\$22,308.44	\$7,247.11	\$3,623.56
070401000	Phoenix Elementary District	\$932,812.63	\$303,033.25	\$151,516.63
070402000	Riverside Elementary District	\$54,807.80	\$17,804.85	\$8,902.43
070403000	Tempe Elementary District	\$2,268,129.71	\$736,823.99	\$368,412.00
070405000	Isaac Elementary District	\$697,264.62	\$226,513.19	\$113,256.60
070406000	Washington Elementary District	\$3,819,023.64	\$1,240,646.96	\$620,323.48
070407000	Wilson Elementary District	\$271,228.33	\$88,111.16	\$44,055.58
070408000	Osborn Elementary District	\$344,703.23	\$111,980.20	\$55,990.10
070414000	Creighton Elementary District	\$753,802.44	\$244,880.05	\$122,440.03
070417000	Tolleson Elementary District	\$85,043.68	\$27,627.27	\$13,813.64
070421000	Murphy Elementary District	\$339,975.08	\$110,444.21	\$55,222.11
070425000	Liberty Elementary District	\$113,579.03	\$36,897.25	\$18,448.63
070428000	Kyrene Elementary District	\$1,401,937.33	\$455,432.97	\$227,716.49
070431000	Balsz Elementary District	\$211,443.27	\$68,689.40	\$34,344.70
070433000	Buckeye Elementary District	\$80,694.57	\$26,214.42	\$13,107.21
070438000	Madison Elementary District	\$782,587.70	\$254,231.22	\$127,115.61
070440000	Glendale Elementary District	\$1,049,829.77	\$341,047.41	\$170,523.71
070444000	Avondale Elementary District	\$246,782.01	\$80,169.54	\$40,084.77
070445000	Fowler Elementary District	\$113,550.08	\$36,887.85	\$18,443.93
070447000	Arlington Elementary District	\$0.00	\$0.00	\$0.00
070449000	Palo Verde Elementary District	\$24,141.44	\$7,842.58	\$3,921.29
070459000	Laveen Elementary District	\$151,278.36	\$49,144.25	\$24,572.13
070462000	Union Elementary District	\$0.00	\$0.00	\$0.00
070465000	Littleton Elementary District	\$156,647.19	\$50,888.36	\$25,444.18
070466000	Roosevelt Elementary District	\$1,515,848.50	\$492,438.12	\$246,219.06
070468000	Alhambra Elementary District	\$862,936.49	\$280,333.31	\$140,166.66
070479000	Litchfield Elementary District	\$326,889.54	\$106,193.25	\$53,096.63
070483000	Cartwright Elementary District	\$1,429,278.57	\$464,315.04	\$232,157.52
070492000	Pendergast Elementary District	\$590,727.17	\$191,903.46	\$95,951.73
070501000	Buckeye Union High School District	\$101,628.01	\$33,014.85	\$16,507.43
070505000	Glendale Union High School District	\$3,376,851.71	\$1,097,003.11	\$548,501.56
070510000	Phoenix Union High School District	\$4,803,481.41	\$1,560,457.64	\$780,228.82
070513000	Tempe Union High School District	\$2,697,871.61	\$876,429.82	\$438,214.91
070514000	Tolleson Union High School District	\$476,883.42	\$154,920.22	\$77,460.11
070516000	Agua Fria Union High School District	\$501,972.48	\$163,070.64	\$81,535.32
080199000	Mohave County Accommodation District	\$0.00	\$0.00	\$0.00
080201000	Lake Havasu Unified District	\$615,162.95	\$199,841.67	\$99,920.84
080208000	Peach Springs Unified District	\$84,676.99	\$27,508.14	\$13,754.07
080214000	Colorado City Unified District	\$25,304.57	\$8,220.44	\$4,110.22
080403000	Hackberry School District	\$0.00	\$0.00	\$0.00
080404000	Kingman Elementary District	\$732,393.48	\$237,925.14	\$118,962.57
080406000	Owens-Whitney Elementary District	\$35,587.28	\$11,560.87	\$5,780.44
080409000	Littlefield Elementary District	\$33,480.24	\$10,876.38	\$5,438.19

080411000	Chloride Elementary District	\$41,708.61	\$13,549.45	\$6,774.73
080412000	Topock Elementary District	\$9,105.67	\$2,958.07	\$1,479.04
080413000	Yucca Elementary District	\$14,840.48	\$4,821.07	\$2,410.54
080415000	Bullhead City Elementary District	\$315,568.22	\$102,515.40	\$51,257.70
080416000	Mohave Valley Elementary District	\$146,316.87	\$47,532.46	\$23,766.23
080422000	Valentine Elementary District	\$6,477.85	\$2,104.39	\$1,052.20
080502000	Colorado River Union High School District	\$283,943.29	\$92,241.74	\$46,120.87
080530000	Mohave Union High School District	\$585,826.56	\$190,311.45	\$95,155.73
090199000	Navajo County Accommodation District	\$4,160.52	\$1,351.59	\$675.80
090201000	Winslow Unified District	\$470,958.63	\$152,995.49	\$76,497.75
090202000	Joseph City Unified District	\$331,519.99	\$107,697.49	\$53,848.75
090203000	Holbrook Unified District	\$538,883.38	\$175,061.51	\$87,530.76
090204000	Pinon Unified District	\$52,580.98	\$17,081.44	\$8,540.72
090205000	Snowflake Unified District	\$445,632.98	\$144,768.21	\$72,384.11
090206000	Heber-Overgaard Unified District	\$108,555.79	\$35,265.40	\$17,632.70
090210000	Show Low Unified District	\$459,252.93	\$149,192.78	\$74,596.39
090220000	Whiteriver Unified District	\$369,679.86	\$120,094.10	\$60,047.06
090225000	Cedar Unified District	\$135,603.47	\$44,052.11	\$22,026.05
090227000	Kayenta Unified District	\$538,502.83	\$174,937.88	\$87,468.93
090232000	Blue Ridge Unified District	\$574,692.15	\$186,694.33	\$93,347.16
100100000	Pima Accommodation District	\$4,885.65	\$1,587.15	\$793.57
100201000	Tucson Unified District	\$12,734,462.30	\$4,136,913.89	\$2,068,456.94
100206000	Marana Unified District	\$1,509,597.84	\$490,407.54	\$245,203.76
100208000	Flowing Wells Unified District	\$1,138,671.65	\$369,908.56	\$184,954.27
100210000	Amphitheater Unified District	\$2,897,437.80	\$941,260.84	\$470,630.41
100212000	Sunnyside Unified District	\$1,820,178.28	\$591,302.61	\$295,651.30
100213000	Tanque Verde Unified District	\$122,286.01	\$39,725.80	\$19,862.90
100215000	Ajo Unified District	\$242,730.90	\$78,853.49	\$39,426.74
100216000	Catalina Foothills Unified District	\$422,239.65	\$137,168.66	\$68,584.32
100220000	Vail Unified District	\$186,993.28	\$60,746.59	\$30,373.30
100230000	Sahuarita Unified District	\$352,594.59	\$114,543.78	\$57,271.88
100240000	Indian Oasis-Baboquivari Unified District	\$233,547.38	\$75,870.14	\$37,935.07
100335000	San Fernando Elementary District	\$1,327.31	\$431.19	\$215.60
100337000	Empire Elementary District	\$0.00	\$0.00	\$0.00
100339000	Continental Elementary District	\$38,106.05	\$12,379.12	\$6,189.56
100344000	Redington Elementary District	\$0.00	\$0.00	\$0.00
100351000	Altar Valley Elementary District	\$99,935.81	\$32,465.12	\$16,232.56
110100000	Mary C O'Brien Accommodation District	\$68,153.92	\$22,140.46	\$11,070.23
110199000	Pinal County Special Education Program	\$0.00	\$0.00	\$0.00
110201000	Florence Unified School District	\$283,673.28	\$92,154.02	\$46,077.01
110203000	Ray Unified District	\$217,965.14	\$70,808.09	\$35,404.05
110208000	Mammoth-San Manuel Unified District	\$648,354.11	\$210,624.14	\$105,312.07
110215000	Superior Unified District	\$313,040.34	\$101,694.20	\$50,847.10
110220000	Maricopa Unified School District	\$291,504.22	\$94,697.98	\$47,348.99
110221000	Coolidge Unified District	\$539,062.92	\$175,119.83	\$87,559.92
110243000	Apache Junction Unified District	\$464,275.16	\$150,824.30	\$75,412.15
110302000	Oracle Elementary District	\$106,806.88	\$34,697.25	\$17,348.63

110344000	J O Combs Elementary District	\$28,997.01	\$9,419.96	\$4,709.98
110404000	Casa Grande Elementary District	\$596,759.61	\$193,863.16	\$96,931.58
110405000	Red Rock Elementary District	\$0.00	\$0.00	\$0.00
110411000	Eloy Elementary District	\$276,408.46	\$89,793.98	\$44,896.99
110418000	Sacaton Elementary District	\$126,332.56	\$41,040.36	\$20,520.18
110422000	Toltec Elementary District	\$75,192.29	\$24,426.95	\$12,213.48
110424000	Stanfield Elementary District	\$114,604.41	\$37,230.36	\$18,615.17
110433000	Picacho Elementary District	\$20,267.72	\$6,584.17	\$3,292.08
110502000	Casa Grande Union High School District	\$153,442.52	\$49,847.29	\$24,923.64
110540000	Santa Cruz Valley Union High School Dist	\$258,418.49	\$83,949.76	\$41,974.87
120201000	Nogales Unified District	\$1,235,276.83	\$401,291.69	\$200,645.84
120235000	Santa Cruz Valley Unified District	\$238,311.34	\$77,417.76	\$38,708.87
120328000	Santa Cruz Elementary District	\$43,899.13	\$14,261.06	\$7,130.52
120406000	Patagonia Elementary District	\$31,574.33	\$10,257.23	\$5,128.61
120425000	Sonoita Elementary District	\$8,884.63	\$2,886.26	\$1,443.13
120520000	Patagonia Union High School District	\$0.00	\$0.00	\$0.00
130199000	Yavapai Accommodation District	\$0.00	\$0.00	\$0.00
130201000	Prescott Unified District	\$1,196,772.28	\$388,783.11	\$194,391.55
130209000	Sedona-Oak Creek Joint Unified District	\$194,272.13	\$63,111.19	\$31,555.60
130220000	Bagdad Unified District	\$83,721.22	\$27,197.65	\$13,598.82
130222000	Humboldt Unified District	\$344,741.86	\$111,992.74	\$55,996.36
130228000	Camp Verde Unified District	\$129,971.70	\$42,222.57	\$21,111.28
130231000	Ash Fork Unified District	\$97,966.63	\$31,825.41	\$15,912.70
130240000	Seligman Unified District	\$147,583.63	\$47,943.98	\$23,971.98
130243000	Mayer Unified District	\$113,223.45	\$36,781.74	\$18,390.86
130251000	Chino Valley Unified District	\$261,522.91	\$84,958.26	\$42,479.14
130302000	Williamson Valley Elementary District	\$0.00	\$0.00	\$0.00
130307000	Walnut Grove Elementary District	\$0.00	\$0.00	\$0.00
130314000	Champie Elementary District	\$0.00	\$0.00	\$0.00
130315000	Skull Valley Elementary District	\$0.00	\$0.00	\$0.00
130317000	Congress Elementary District	\$0.00	\$0.00	\$0.00
130323000	Kirkland Elementary District	\$9,211.14	\$2,992.33	\$1,496.16
130326000	Beaver Creek Elementary District	\$41,196.94	\$13,383.22	\$6,691.60
130335000	Hillside Elementary District	\$10,397.45	\$3,377.71	\$1,688.85
130341000	Crown King Elementary District	\$8,842.04	\$2,872.42	\$1,436.20
130350000	Canon Elementary District	\$10,540.48	\$3,424.17	\$1,712.08
130352000	Yarnell Elementary District	\$0.00	\$0.00	\$0.00
130403000	Clarkdale-Jerome Elementary District	\$37,728.74	\$12,256.54	\$6,128.26
130406000	Cottonwood-Oak Creek Elementary Dist	\$236,166.62	\$76,721.02	\$38,360.50
130504000	Mingus Union High School District	\$224,761.65	\$73,016.00	\$36,508.00
140199000	Yuma County Accommodation District	\$0.00	\$0.00	\$0.00
140401000	Yuma Elementary District	\$1,170,461.04	\$380,235.65	\$190,117.82
140411000	Somerton Elementary District	\$94,647.74	\$30,747.23	\$15,373.61
140413000	Crane Elementary District	\$362,959.95	\$117,911.07	\$58,955.53
140416000	Hyder Elementary District	\$204,721.44	\$66,505.74	\$33,252.86
140417000	Mohawk Valley Elementary District	\$46,436.18	\$15,085.24	\$7,542.61
140424000	Wellton Elementary District	\$96,578.96	\$31,374.60	\$15,687.30

140432000	Gadsden Elementary District	\$101,079.66	\$32,836.71	\$16,418.35
140550000	Antelope Union High School District	\$163,078.53	\$52,977.64	\$26,488.81
140570000	Yuma Union High School District	\$1,092,087.17	\$354,775.13	\$177,387.56
150227000	Parker Unified School District	\$789,542.68	\$256,490.61	\$128,245.30
150404000	Quartzsite Elementary District	\$87,549.30	\$28,441.24	\$14,220.61
150419000	Wenden Elementary District	\$61,561.91	\$19,998.97	\$9,999.48
150426000	Bouse Elementary District	\$0.00	\$0.00	\$0.00
150430000	Salome Consolidated Elementary District	\$8,680.35	\$2,819.90	\$1,409.94
150576000	Bicentennial Union High School District	\$79,635.93	\$25,870.50	\$12,935.24
		\$117,817,314.28	\$38,274,100.00	\$19,137,050.00